

Item

Details of disclosure

(Amount in Rs.)

Remarks

(i) Total Budget for the public authority

390000000

HEAD WISE BUDGET DURING 2020-21

Budget Estimate

Major Head 2070, Other Administrative Services, 00.105 Special commission of Enquiry

39 Public Grievances Commission under Demand No. 2

(ii) Budget for each agency and plan & programmes

Salaries (39 00 01)

25000000

Wages (39 00 02)

5600000

O.T.A. (39 00 03)

20000

Medical Treatment (39 00 06)

1800000

Domestic Travel Expenses (39 00 11)

700000

Office Expenses (39 00 13)

5680000

Advertisement & Publicity (39 00 26)

200000

TOTAL

390000000

33729229

HEAD WISE BUDGET 2020-21

Budget Estimate Revised Estimate

Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.

2.1

(iv) Revised budget for each agency, if any

Salaries (39 00 01)

25000000 25000000

Wages (39 00 02)

5600000 5600000

O.T.A. (39 00 03)

20000 20000

Medical Treatment (39 00 06)

1800000 1000000

Domestic Travel Expenses (39 00 11)

700000 300000

Office Expenses (39 00 13)

5680000 4880000

Advertisement & Publicity (39 00 26)

200000 200000

TOTAL

390000000 370000000

(v) Report on disbursements made and place where the related reports are available

NIL

(i) Budget (Domestic Travel Expenses)

300000

(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.

NIL

2.2

Foreign and domestic tours

Drawing & Disbursing Officer
Public Grievances Commission
Govt. of N.C.T. of Delhi

			(iii) Information related to procurements NIL
		(i) Name of the programme of activity NIL	
		(ii) Objective of the programme NIL	
		(iii) Procedure to avail benefits NIL	
		(iv) Duration of the programme/scheme NIL	
		(v) Physical and financial targets of the programme NIL	
		(vi) Nature/scale of subsidy/amount allotted NIL	
		(vii) Eligibility criteria for grant of subsidy NIL	
		(viii) Details of beneficiaries of subsidy programme (number, profile etc.) NIL	
2.3	Manner of execution of subsidy programme		
2.4	Discretionary and non-discretionary grants (F. No. 1/6/2011-IR dt. 15.04.2013)	(i) Discretionary and non-discretionary grants/allocations to State Govt./ NGOs/other institutions NIL (ii) Annual accounts of all legal entities who are provided grants by public authorities NIL	
2.5	Particulars of recipients of concessions, permits or authorizations granted by the public authority (Section 4(1) (b) (xiii))	(i) Concessions, permits or authorizations granted by public authority NIL (ii) For each concessions, permit or authorization granted NIL (a) Eligibility criteria NIL (b) Procedure for getting the concession/grant and /or permits of authorizations NIL (c) Name and address of the recipients given concessions/permits or authorisations NIL (d) Date of award of concessions/permits of authorizations NIL	
2.6	CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament. NIL	


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Public Accounts Commission
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BUDGET POSITION AND EXPENDITURE UNDER VARIOUS HEADS IN PGC IN 2020-21

BUDGET ALLOCATION	:	Rs. 39000000
R.E.	:	Rs. 37000000
AMOUNT SURRENDERD	:	Rs. 10150000
NET BUDGET FOR THE YEAR	:	Rs. 37000000
TOTAL EXPENDITURE INCURRED DURING THE YEAR	:	Rs. 30376633
SAVINGS	:	Rs. 6623367

(In Rs.)

HEAD WISE EXPENDITURE INCURRED DURING 2020-21		Budget Estimate	Revised Estimate	Expenditure
Major Head 2070, Other Administrative Services, 00.105 Special commission of Enquiry 39 Public Grievances Commission under Demand No. 2				
Salaries (39 00 01)		25000000	25000000	22832368
Wages (39 00 02)		5600000	5600000	5409220
OTA (39 00 03)		20000	20000	0
Medical Treatment (39 00 06)		1800000	1000000	573766
Travel Expenses (39 00 11)		700000	300000	0
Office Expenses (39 00 13)		5680000	4880000	1561279
Publicity & Media Campain (39 00 26)		200000	200000	0
TOTAL		39000000	37000000	30376633